

## Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM DPHARM

|         |   |  |                                  |
|---------|---|--|----------------------------------|
| 1       | <b>Name of the College/Institute:</b> SHRI VILE PARLE KELAVANI MANDAL S INSTITUTE OF PHARMACY<br><b>Code:</b> 1926<br><b>Stream:</b> DPHARM<br><b>Year:</b> 2024-25<br><b>Location:</b> SURVEY NO.499/1,PLOT NO.3,BEHIND GURUDWARA MUMBAI-AGRA HIGHWAY ,DHULE 424001 , MHARASHTRA |  |                                  |
| 2       | Information related to Fee For AY 2023-24<br>Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21<br>Information related to Fee For AY 2019-20   | Approved<br>Approved<br>Ad-hoc<br>Ad-hoc                               | 88000<br>80000<br>60000<br>65000 |
|         | Fee Proposed by College for AY 2024-25  | <b>Proposal Status Y</b><br><b>Proposed fee for 2024-25</b> 113432 Rs. |                                  |
|         | C) Year of recognition by respective council/Government :   | 2019   |                                  |
| 2.1.1   | Streams combined  | DPHARM   |                                  |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?   | Y  |                                  |
| 4       | Computation of final tuition fee and development fee:   | Expenditure incurred (in Rs.)  |                                  |
|         |   | Total  | Per Student (divided by 4.8)     |
| 4.1.1   | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.  | 6113878  | 50949                            |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers  | 12000  | 100                              |
| 4.1.3   | Stipend paid to the students  | 0  | 0                                |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>6125878</b>   | <b>51049</b>                     |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23   | 4003031  | 33359                            |
| 4.2.1   | a) Less income  | 48850  | 407                              |
|         | b) Hostel expenses,   |  |                                  |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>10080059</b>  | <b>84000</b>                     |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (201601) whichever is lower  | 0  |                                  |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>10080059</b>  | <b>84000</b>                     |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2022-23   | 1008006  | 8400                             |
| 4.2.3.1 | Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2   | 151201   | 1260                             |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5700(4000+700+1000) per student for total sanctioned intake   | 684000   | 5700                             |
| 4.4     | Depreciation on other assets at approved rates -  | 428719   | 3573                             |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>12351985</b>  | <b>102933</b>                    |
| 4.6     | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 120  |                                  |
| 4.7     | Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>   | 115  |                                  |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>  | 120  |                                  |
| 4.9     | Per Student Fee (4.5/4.8)   | <b>102933</b>  |                                  |
| 4.9.1   | Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 95.83% hence 0% increase)   | <b>102933</b>  |                                  |
| 4.10    | Development fee (10% of 4.9.1)  | <b>10293</b>   |                                  |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>   | <b>113226</b>  |                                  |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NBA Courses - 0(0%)- Add = 0<br>Placement of students - 34% - Add = 206<br>Faculty Approval of DTE/MSBTE more than 60%- Add = 0  | 206  |                                  |
| 4.10.3  | Total Development Fee (4.10 + 4.10.2-(10499)) or Limited 15% of Tuition Fee(4.9.1- (15440)) whichever is less.  | 10499  |                                  |
| 4.10.4  | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>113432</b>  |                                  |

#### Expense Disallowances

| Sr. No. | Type   | Amount | Remarks             |
|---------|--|--------|---------------------|
| 1.      | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students |        | By Rules Disallowed |

Date 25/04/2024

Place Dhule





*[Handwritten signature]*

**Principal**  
**SVKM's Institute of Pharmacy, Dhule.**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)